

Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

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For Decision

Wellbeing Report – June 2017

Purpose of this report

The purpose of this report is to provide Members of the Inner East Community Committee with an update on the 2017/18 Wellbeing budget, including details of any new projects for consideration and to inform the committee of decisions taken by delegated authority since the last community committee meeting.

Main Issues

1. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee.
2. Applications for funding received since the date of the last community committee are included in the report.
3. The report notes decisions regarding Wellbeing applications taken by delegated authority since the last Inner East Community Committee.
4. The committee is asked to consider and confirm the Inner East community committee priorities for 2017/18.

Options

New revenue projects for 2016/17 approved by delegated decision

5. Following consultation with the relevant ward members, the following projects have been approved by Delegated Decision since the last community committee, authorising revenue spend from the 2017/18 Wellbeing budget:

6. **Project:** Bicycle Build Project
Organisation: Opportunities Inspiring Learning
Wards affected: Killingbeck & Seacroft
Amount awarded: £ 1,860 (YAF)
Projected year of spend: 2017/18
7. **Project:** Cycling Clubs in the Park
Organisation: The Works Skatepark Charity
Wards affected: All Inner East
Amount awarded: £3,700 (YAF)
Projected year of spend: 2017/18
8. **Project:** Ark Summer Activities
Organisation: CATCH
Wards affected: Gipton & Harehills
Amount awarded: £9,972 (YAF)
Projected year of spend: 2017/18
9. **Project:** Out of School Fun Activities
Organisation: LCC Youth Service
Wards affected: Gipton & Harehills
Amount awarded: £3,246 (YAF)
Projected year of spend: 2017/18
10. **Project:** Reach
Organisation: 3 Lions Athletic
Wards affected: Burnmantofts & Richmond Hill
Amount awarded: £3,840 (YAF)
Projected year of spend: 2017/18
11. **Project:** Summer Fun
Organisation: Zest Health for Life
Wards affected: Burnmantofts & Richmond Hill
Amount awarded: £1,037 (YAF)
Projected year of spend: 2017/18
12. **Project:** Next Generation
Organisation: Heads Together
Wards affected: Killingbeck & Seacroft
Amount awarded: £2,907 (YAF)
Projected year of spend: 2017/18
13. **Project:** Inner East Leeds Lets Get Active Project
Organisation: Dance Action Zone Leeds
Wards affected: All Inner East
Amount awarded: £5,673 (YAF)
Projected year of spend: 2017/18
14. **Project:** Shantona Summer Programme
Organisation: Shantona Women's Centre
Wards affected: Gipton & Harehills
Amount awarded: £3,000 (YAF)

Projected year of spend: 2017/18

15. Project: Gipton & Harehills Children & Young People Day

Organisation: Communities Team ENE

Wards affected: Gipton & Harehills

Amount awarded: £1,000 (YAF)

Projected year of spend: 2017/18

16. Project: Girls Fun & Friendship

Organisation: Get Away Girls

Wards affected: Gipton & Harehills

Amount awarded: £5,245 (YAF)

Projected year of spend: 2017/18

17. Project: Killingbeck & Seacroft Children & Young People Days

Organisation: Communities Team ENE

Wards affected: Killingbeck & Seacroft

Amount awarded: £3,500 (YAF)

Projected year of spend: 2017/18

18. Project: BRH Coaching & Skills

Organisation: Street Work Soccer

Wards affected: Burmantofts & Richmond Hill

Amount awarded: £1,920 (YAF)

Projected year of spend: 2017/18

19. Project: K&S Coaching & Skills

Organisation: Street Work Soccer

Wards affected: Killingbeck & Seacroft

Amount awarded: £1,920 (YAF)

Projected year of spend: 2017/18

20. Project: Girls First

Organisation: West Yorkshire Playhouse

Wards affected: Burmantofts & Richmond Hill

Amount awarded: £2,324 (YAF)

Projected year of spend: 2017/18

21. Project: Richmond Hill Fun Days

Organisation: Zest Health for Life

Wards affected: Burmantofts & Richmond Hill

Amount awarded: £2,758 (YAF)

Projected year of spend: 2017/18

22. Project: Seacroft Gala 2017

Organisation: Seacroft Gala Committee

Wards affected: Killingbeck & Seacroft

Amount awarded: £1,680

Projected year of spend: 2017/18

23. Project: New Database and Computers

Organisation: Cross Gates & District Good Neighbours Scheme

Wards affected: Killingbeck & Seacroft
Amount awarded: £500
Projected year of spend: 2017/18

24. Project: MCS Youth Provision at Bilal Centre
Organisation: LCC Youth Service
Wards affected: Gipton & Harehills
Amount awarded: £5,000
Projected year of spend: 2017/18

25. Project: Ashton Road Planter
Organisation: Harehills Residents Group
Wards affected: Gipton & Harehills
Amount awarded: £1,198
Projected year of spend: 2017/18

26. Project: PHAB Youth Group
Organisation: Leeds PHAB Club
Wards affected: All Inner East
Amount awarded: £830
Projected year of spend: 2017/18

New Wellbeing applications for 2017/18

27. The following Wellbeing applications have been received since the date of the last community committee. These applications are currently undergoing consultation with the relevant ward members.

28. Project: Gipton Gala
Organisation: Gipton Together
Wards affected: Gipton & Harehills
Amount applied for: £1,243
Projected year of spend: 2017/18

29. Project: H.U.P
Organisation: Hamara, Unity Housing, PATH Yorkshire
Wards affected: Gipton & Harehills, Burmantofts & Richmond Hill
Amount applied for: £20,210
Projected year of spend: 2017/18

30. Project: *Untitled*
Organisation: In His Presence Foursquare Church
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £15,000
Projected year of spend: 2017/18

31. Project: Money Buddies
Organisation: Leeds Money Buddies
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £3,376
Projected year of spend: 2017/18

32. **Project:** Friday Youth Hub
Organisation: Street Work Soccer
Wards affected: Gipton & Harehills
Amount applied for: £5,880
Projected year of spend: 2017/18
33. **Project:** Football Coaching & Skills Summer Camp
Organisation: Street Work Soccer
Wards affected: Gipton & Harehills
Amount applied for: £1,920
Projected year of spend: 2017/18
34. **Project:** BRH Football Coaching & Social Development Plan
Organisation: Street Work Soccer
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £6,880
Projected year of spend: 2017/18
35. **Project:** Gipton & Harehills Soccer Project
Organisation: Street Work Soccer
Wards affected: Gipton & Harehills
Amount applied for: £6,000
Projected year of spend: 2017/18
36. Current spends to date for the Wellbeing and Youth Activity Fund budgets are attached as **Appendix 1**. The committee is asked to note these.
37. In previous years, the June community committee meeting has resolved to agree a series of priorities to guide Wellbeing spend, projects and work streams for the Communities Team for the financial year ahead. A draft priority plan for 2017/18 is attached as **Appendix 2** and members are asked to note and discuss this with a view to approving the plan for the forthcoming year.

Corporate considerations

38. Wellbeing funding is used to support the annual priorities agreed by Elected Members at the March meeting of the Inner East Community Committee. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.
39. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
40. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;

- b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.

41. The Community Committee, supported by the Communities Team East North East, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.

42. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.

43. There is no exempt or confidential information in this report.

Conclusion

The Wellbeing fund and Youth Activity Fund provides financial support for projects in the Inner East area which support the priorities set annually by the Inner East Community Committee. This report sets out the current Wellbeing budget position, including new applications, and also notes recent decisions on funding applications made by delegated authority. It also asks the community committee to confirm the committee priorities for the current year.

Recommendations

Members are asked to:

1. Note the Wellbeing spend to date and current balances for the 2017/18 financial year (Appendix 1).
2. Note the decisions on funding applications made on behalf of the community committee by delegated authority since the date of the last meeting.
3. Note the new Wellbeing applications that have been received and the intention to undertake ward level consultation on these.
4. Consider the Inner East community committee priorities plan (Appendix 2) for 2017/18.

Background information

Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by

a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.

- It has been agreed that the revenue wellbeing budget for this Community Committee for 2017/18 is £173,110. Carryover of both uncommitted and committed revenue funds from 2016/17 has also continued as well as any underspends. The total budget for 2017/18 is £277,110. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2016/17 which are carried forward to be paid.
- As agreed at the March 2017 meeting of the Inner East Community Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2017/18 as well as the amounts remaining per ward is detailed in **Appendix 1**.
- The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities; and be unable to cover the costs of the project from other funds.
- Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

Small Grants

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Community Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

Community Engagement

- The Inner East Community Committee approved an amount of £3,000 at its March 2017 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings.

Crime and Grime Tasking

- Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the ENE CommunitiesTeam.

Project Monitoring Update

- Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved.

Capital Receipts Programme

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
- Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

Youth Activity Fund

- For 2017/18, the Community Committee has been allocated £55,740 of new Youth Activity Funding (YAF). This pot of money is specifically ring-fenced for universal youth activity related projects for 8-17 year olds.
- As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund (YAF) are shown in Appendix 1.